







Proof of our past successes post 2002 Olympics is evidenced by:

The Sports Complex has over 365,000 users

Demand required addition of 73,000 square feet, including a second ice sheet and a field house in partnership with WSU for athletes, students and our community.

558 Hockey Games

600+ games or events annually

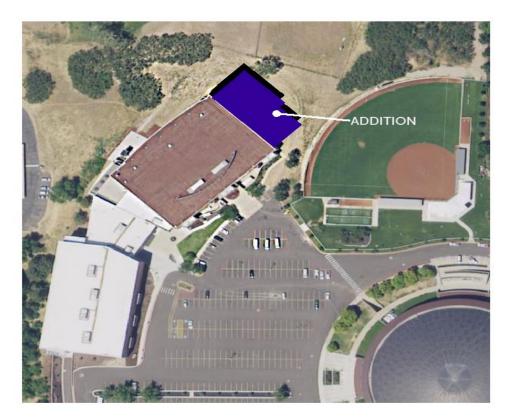
300-400 Learn to Skate participants/year

Tens of thousands enjoy Open Skate

Curling Club is still active with 2 nights of curling per week

WSHL team the *Ogden Mustangs* currently being courted to move to the NAHL

558 Hockey Games



THE ICE SHEET

OGDEN, UTAH January 30, 2019

Data

Proposed Addition Building Area: 12,000 square feet

Proposed Year Round Use: Added Dryland Training Area + Approximately 95 feet x 65 feet + Includes Athletic Surfacing

Lockers and Restrooms (Lower Level)

+ Approximately 50 feet x 50 feet + Womens Locker Rooms

+ Additional Restrooms

Concessions Expansion Area (Upper Level)
+ Approximately 50 feet x 50 feet
+ Shell Space with Utility Stubs

Existing Seating Capacity: 2,421

2002 Seating Capacity: 2,500

Proposed Addition Temporary Seating: 1,300

Future Olympic Winter Games Capacity: 3,721

Proposed Cost: \$2,350,000



- **Paint interior arena roof trusses**. This would be done in conjunction with north expansion. \$71,000 for existing arena trusses.
- Locker Room Remodel of existing locker rooms / \$10,000 per locker room totaling of \$40,000.
- **Restroom Remodel** This would entail the splitting of the existing restrooms located between all (4) locker rooms. The cost is \$43,000 per. Total cost of \$86,000
- Convert outdated "Bulb Style", scoreboards to LED screens. 2ea. @ \$65,000. Total cost \$130,000.
- Replace Mondo flooring throughout building. The current floor has a life
 expectancy of 15 years. Replacement would need to be done before the
 2030 date. To be done during North Expansion project for color match and continuity. Cost est. \$267,000.

Total Additional Upgrades: \$594,000 Total Expansion Cost: \$2,944,000

Additional Remodel Needs